

SPRING LAKE PARK TEACHERS UNITED			SUMMARY	2018-2019	
BUDGET SUMMARY		DATE:	End of Year		
BUDGET ITEM			BUDGET	SPENT YTD	BALANCE
NEGOTIATIONS (HONORARIUMS)			\$ 9,350.00	\$ 8,300.00	\$ 1,050.00
(7 X \$1050 / Lead X \$2000)					
NEGOTIATION -OPER. EXPENSE			\$ 500.00	\$ 238.48	\$ 261.52
CONFERENCES & CONVENTIONS			\$ 3,500.00	\$ 3,637.59	\$ (137.59)
LOCAL MEETINGS TREATS			\$ 250.00	\$ 101.70	\$ 148.30
SOCIAL EVENTS			\$ 4,000.00	\$ 2,449.31	\$ 1,550.69
PRESIDENTS EXPENSE			\$ 200.00	\$ -	\$ 200.00
PUBLIC RELATIONS (building)			\$ 800.00	\$ -	\$ 800.00
SCHOLARSHIP			\$ 1,000.00	\$ 1,000.00	\$ -
OFFICE SUPPLIES			\$ 250.00	\$ 111.70	\$ 138.30
MISC. EXPENSES			\$ 300.00	\$ 276.35	\$ 23.65
SUNSHINE (retirement)			\$ 600.00	\$ 50.00	\$ 550.00
MEMBER WELFARE/RIGHTS			\$ 1,000.00	\$ 60.00	\$ 940.00
TEACHER OF THE YEAR			\$ 300.00	\$ 213.75	\$ 86.25
PUBLICATIONS MATERIALS			\$ 150.00	\$ -	\$ 150.00
NEW TEACHER WELCOME LUNCHEON			\$ 200.00	\$ 210.44	\$ (10.44)
ARBITRATION			\$ -	\$ 0.00	\$ -
COMMUNITY RELATIONS (1 mem/build: \$50 X7)			\$ 350.00	\$ 150.00	\$ 200.00
COMMUNITY RELATIONS (operating budget)			\$ 600.00	\$ 276.27	\$ 323.73
HONORARIUMS					
PRESIDENT			\$ 4,300.00	\$ 4,300.00	\$ -
VICE PRESIDENT			\$ 900.00	\$ 900.00	\$ -
SECRETARY			\$ 599.00	\$ 599.00	\$ -
TREASURER			\$ 1,150.00	\$ 1,150.00	\$ -
BUILDING REPS					
HS/MS/Intermediate(\$500 X3)			\$ 1,500.00	\$ 1,500.00	\$ -
Elem X 4/ABE~ECFE/ (\$500 X 5)			\$ 2,500.00	\$ 2,500.00	\$ -
MEMBERSHIP DIRECTOR			\$ 599.00	\$ 599.00	\$ -
NSSU REP.			\$ 150.00	\$ 150.00	\$ -
Teacher's Rights Rep. (\$599 X 2)			\$ 1,198.00	\$ 1,198.00	\$ -
Meet & Confer (\$200 X 2)			\$ 400.00		\$ 400.00
Teacher of the Year (\$250 X 2)			\$ 500.00	\$ 500.00	\$ -
Health Board (\$500 X 4)			\$ 2,000.00	\$ 2,000.00	\$ -
Website			\$ 250.00	\$ 250.00	\$ -
Community Relations Coord. (\$200 X 2)			\$ 400.00	\$ 300.00	\$ 100.00
Election Chair			\$ 100.00	\$ 100.00	\$ -
<b>TOTAL:</b>			<b>\$ 39,896.00</b>	<b>\$ 33,121.59</b>	<b>\$ 6,774.41</b>